

Durham Irrigation District
Exhibit A: Connection Fee Analysis
July 1, 2026

Durham Irrigation District - Current Connection Fees (01-13-25 to 06-30-26)				
Meter Size	Reimbursable Costs	Cost of System Assets Buy-in	Cost of System Capacity Buy-in	Connection Fee
3/4"	\$1,260	\$1,436	\$4,000	\$6,696
1"	\$1,860	\$2,398	\$6,680	\$10,938
1-1/2"	\$2,560	\$4,781	\$13,320	\$20,661
2"	\$3,700	\$7,653	\$21,320	\$32,673
3"	\$4,750	\$14,359	\$40,000	\$59,109
4"	\$6,500	\$23,936	\$66,680	\$97,116
6"	\$12,500	\$47,858	\$133,320	\$193,678

Durham Irrigation District - Proposed Connection Fees (07-01-26 to 06-30-27)				
Meter Size	Reimbursable Costs	Cost of System Assets Buy-in	Cost of System Capacity Buy-in	Connection Fee
3/4"	\$1,308	\$1,490	\$4,152	\$6,950
1"	\$1,931	\$2,489	\$6,934	\$11,354
1-1/2"	\$2,657	\$4,963	\$13,826	\$21,447
2"	\$3,841	\$7,944	\$22,130	\$33,915
3"	\$4,931	\$14,904	\$41,520	\$61,355
4"	\$6,747	\$24,846	\$69,214	\$100,807
6"	\$12,975	\$49,677	\$138,386	\$201,038

*Each fee imposed pursuant to this table shall be adjusted automatically on July 1 of each fiscal year, beginning July 1, 2026, by a percentage equal to the previous year's April to April percentage of increase in the U.S. Consumer Price Index; U.S. cities average. Said increases shall become effective following public notice and hearing held during the Board's June meeting each year.